

Attachment A

PERSONNEL CLASSIFICATIONS REPORT 2024-2025

Regional Center: San Gabriel/Pomona Regional Center
 Date Completed: December 1, 2025
 Contact Person: Dara Mikesell
 Telephone: 909 710-8306

[Welfare & Institutions Code \(WIC\) Section 4639.5 requires regional centers to provide the Department a complete and current salary schedule for all personnel classifications used by the regional center.](#)

INSTRUCTIONS: Please provide a listing of all personnel classifications used by the regional center and their associated salary schedule (range) for Fiscal Year (FY) 2024-2025.

Salary Range		
Personnel Classification	Salary (Low)	Salary (High)
Deputy Executive Director	\$ 138,424.00	\$ 216,881.60
Chief Financial Officer	\$ 134,139.20	\$ 209,664.00
Chief People Officer	\$ 134,139.20	\$ 209,664.00
Director, Client Services	\$ 116,396.80	\$ 182,374.40
Director, Clinical Services	\$ 116,396.80	\$ 182,374.40
Director, Community Services	\$ 116,396.80	\$ 182,374.40
Director, Human Resources	\$ 116,396.80	\$ 182,374.40
Director, Information Technology	\$ 116,396.80	\$ 182,374.40
Director, Service Access & Equity	\$ 116,396.80	\$ 182,374.40
Associate Director, Client Services	\$ 104,000.00	\$ 159,619.20
Associate Director, Community Services	\$ 104,000.00	\$ 159,619.20
Controller	\$ 104,000.00	\$ 159,619.20
Licensed Clinical Psychologist	\$ 95,680.00	\$ 153,920.00
Division Manager	\$ 93,579.20	\$ 149,219.20
Manager of Behavioral Services	\$ 93,579.20	\$ 149,219.20
Manager of HR & Organizational Development	\$ 93,579.20	\$ 149,219.20
Manager of Nursing Services	\$ 93,579.20	\$ 149,219.20
Board Cert Behavior Analyst (BCBA)	\$ 76,544.00	\$ 131,372.80
Communications and Public Engagement Officer	\$ 76,544.00	\$ 131,372.80
Dental Care Coordinator	\$ 76,544.00	\$ 131,372.80
Mental Health Specialist	\$ 76,544.00	\$ 131,372.80
Nurse	\$ 76,544.00	\$ 131,372.80
Occupational Therapist	\$ 76,544.00	\$ 131,372.80
Quality Assurance Manager	\$ 70,720.00	\$ 124,800.00
Clinical Services Manager	\$ 70,720.00	\$ 124,800.00
Facilities Manager	\$ 68,640.00	\$ 113,297.60
Fiscal Analyst	\$ 68,640.00	\$ 113,297.60
Fiscal Manager of Audits, Systems & Procedures	\$ 68,640.00	\$ 113,297.60

Foster Grandparent/Sr CompanionProgram Manager	\$ 68,640.00	\$ 113,297.60
Manager of Administrative Services	\$ 68,640.00	\$ 113,297.60
Manager of Intake	\$ 68,640.00	\$ 113,297.60
Manager of Appeals and Resolution	\$ 68,640.00	\$ 113,297.60
Manager of Client Benefits Coordination	\$ 68,640.00	\$ 113,297.60
Manager of Client Services	\$ 68,640.00	\$ 113,297.60
Manager of Floaters and On Duty Services	\$ 68,640.00	\$ 113,297.60
Manager of Information Technology	\$ 68,640.00	\$ 113,297.60
Manager of Purchase of Services	\$ 68,640.00	\$ 113,297.60
Manager of Public Records and Policy Compliance	\$ 68,640.00	\$ 113,297.60
Manager of SDP and Specialized Services	\$ 68,640.00	\$ 113,297.60
Payroll Operations Analyst	\$ 68,640.00	\$ 113,297.60
Payroll Specialist	\$ 57,075.20	\$ 106,475.20
Deaf & Hard of Hearing Specialist	\$ 57,075.20	\$ 106,475.20
Human Resources Specialist	\$ 57,075.20	\$ 106,475.20
IT System Administrator	\$ 57,075.20	\$ 106,475.20
Lead Self Determination Program Support Specialist	\$ 57,075.20	\$ 106,475.20
Network Administrator	\$ 57,075.20	\$ 106,475.20
Appeals and Resolution Specialist	\$ 53,248.00	\$ 102,190.40
Community Outreach Specialist	\$ 53,248.00	\$ 102,190.40
Deaf & Hard of Hearing Service Coordinator	\$ 53,248.00	\$ 102,190.40
Early Childhood Education Specialist	\$ 53,248.00	\$ 102,190.40
Education Specialist	\$ 53,248.00	\$ 102,190.40
Emergency Management Coordinator	\$ 53,248.00	\$ 102,190.40
Employment Specialist	\$ 53,248.00	\$ 102,190.40
Enhanced Caseload Service Coordinator (1:40)	\$ 53,248.00	\$ 102,190.40
Family Home Agency Specialist	\$ 53,248.00	\$ 102,190.40
Federal Programs Specialist	\$ 53,248.00	\$ 102,190.40
Forensic Services Specialist	\$ 53,248.00	\$ 102,190.40
Health Care Support Specialist	\$ 53,248.00	\$ 102,190.40
Housing Coordinator	\$ 53,248.00	\$ 102,190.40
Human Resources Generalist	\$ 53,248.00	\$ 102,190.40
Language Access Specialist	\$ 53,248.00	\$ 102,190.40
On Duty Specialist	\$ 53,248.00	\$ 102,190.40
Placement Coordinator	\$ 53,248.00	\$ 102,190.40
Program Evaluator/Resource Developer	\$ 53,248.00	\$ 102,190.40
Public Information Specialist	\$ 53,248.00	\$ 102,190.40
Quality Assurance Specialist	\$ 53,248.00	\$ 102,190.40
Resource Developer	\$ 53,248.00	\$ 102,190.40
Self Determination Program Support Specialist	\$ 53,248.00	\$ 102,190.40
Service Coordinator 1-25 caseload	\$ 53,248.00	\$ 102,190.40
SIR Coordinator	\$ 53,248.00	\$ 102,190.40
Training and Support Specialist	\$ 53,248.00	\$ 102,190.40
Eligibility Coordinator	\$ 50,440.00	\$ 81,411.20
Intake Service Coordinator	\$ 50,440.00	\$ 81,411.20
Service Coordinator	\$ 50,440.00	\$ 81,411.20
Advocacy Liaison	\$ 42,972.80	\$ 75,732.80
Network Support Specialist	\$ 42,972.80	\$ 75,732.80
System Operator I	\$ 42,972.80	\$ 75,732.80

Executive Assistant	\$ 42,203.20	\$ 74,526.40
Liaison to the Board of Directors and the Richard D. Davis Foundation	\$ 42,203.20	\$ 74,526.40
Accountant Assistant	\$ 41,995.20	\$ 73,424.00
Client Advocate	\$ 41,995.20	\$ 73,424.00
Facility Specialist	\$ 41,995.20	\$ 73,424.00
Lead Client Benefits Coordinator	\$ 41,995.20	\$ 73,424.00
Lead Vendor Payment Specialist	\$ 41,995.20	\$ 73,424.00
Client Benefits Coordinator	\$ 40,040.00	\$ 66,830.40
Community Services Specialist	\$ 40,040.00	\$ 66,830.40
Foster Grandparent Program/Project Specialist	\$ 40,040.00	\$ 66,830.40
Lead Referral Specialist	\$ 40,040.00	\$ 66,830.40
Lead Document Image Clerk	\$ 40,040.00	\$ 66,830.40
Lead Receptionist/Clerk	\$ 40,040.00	\$ 66,830.40
Medicaid Waiver Specialist	\$ 40,040.00	\$ 66,830.40
SDP Vendor Payment Specialist	\$ 40,040.00	\$ 66,830.40
PCS-IT Support	\$ 40,040.00	\$ 66,830.40
Accounting Specialist	\$ 40,040.00	\$ 66,830.40
Rate Table Specialist	\$ 40,040.00	\$ 66,830.40
Transportation Coordinator	\$ 40,040.00	\$ 66,830.40
Vendor Payment Specialist	\$ 40,040.00	\$ 66,830.40
Administrative Assistant	\$ 37,710.40	\$ 60,528.00
Data Integrity/System Op. Sup/Help Desk Clerk	\$ 37,710.40	\$ 60,528.00
Department Assistant/Executive Offices	\$ 37,710.40	\$ 60,528.00
Facilities Coordinator	\$ 37,710.40	\$ 60,528.00
Fiscal Assistant	\$ 37,710.40	\$ 60,528.00
Referral Specialist (Previous: Intake Coordinator)	\$ 37,710.40	\$ 60,528.00
Transfer Coordinator	\$ 37,710.40	\$ 60,528.00
Vendorization Coordinator	\$ 37,710.40	\$ 60,528.00
Intake Assistant	\$ 36,774.40	\$ 52,707.20
Client Records/Document Imaging Clerk	\$ 36,774.40	\$ 52,707.20
Day Porter	\$ 36,774.40	\$ 52,707.20
Department Clerk	\$ 36,774.40	\$ 52,707.20
Facility Specialist Assistant	\$ 36,774.40	\$ 52,707.20
Fiscal Clerk	\$ 36,774.40	\$ 52,707.20
Receptionist Clerk	\$ 36,774.40	\$ 52,707.20
Vendor Clerk	\$ 36,774.40	\$ 52,707.20

Regional Center: San Gabriel/Pomona Regional Centet
 Date Completed:
 Contact Person: Dara Mikesell, CFO
 Telephone: (909) 710-8306

[Welfare & Institutions Code \(WIC\) Section 4639.5 requires regional centers to report expenditur](#)

INSTRUCTIONS:

Please list all regional center expenc
 •only those expenditures made from
 •all administrative services purchase
 •expenditures procured under a con

Do not include contracts for the mair

Recipient of Funds	Type of Service
ARCA	Administrative
Arthur J. Gallagher Risk	Insurance Broker
Best, Best & Krienger	Legal
Carahsoft Technologies	Administrative
Certified Interpreting	Consulting
Citiguard	Administrative
City National Bank	Administrative
Cloudsafe	IT Services
Company Mileage	Administrative
Corodata Shredding & Records	Administrative
DLB Associates, Inc	IT Services

Attachment A

**ADMINISTRATIVE EXPENDITURES REPORT
2024-2025**

[es from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.](#)

Expenditures for administrative services for Fiscal Year (FY) 2024-2025, including:

Expenditures from the regional center Operations Budget;

and including, but not limited to managerial, consultant, accounting, personnel, labor relations, and legal services; and contract or otherwise.

Expenditures for maintenance, repair or purchase of equipment or property.

Purpose of Expenditure	Amount Expended FY 24-25
Administrative Services	\$125,303.19
Insurance Premiums	\$307,001.04
Consulting	\$1,501.00
DocuSign	\$36,805.53
Interpretation/Translations Services	\$19,928.23
On-site Security Guard	\$89,511.02
Bank Service Fees	\$5,000.00
IBM Mangement and storage	\$32,304.00
Service Fees Mileage Program	\$19,207.85
Documents Shredding and Storage	\$3,244.45
IBM Support	\$9,507.05

