

Attachment A

**ADMINISTRATIVE EXPENDITURES REPORT
2024-2025**

Regional Center: San Gabriel/Pomona Regional Centet
 Date Completed:
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operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.

INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2024-2025, including:

- only those expenditures made from the regional center Operations Budget; *property.*

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY
ARCA	Administrative	Administrative Services	\$125,303.19
Arthur J. Gallagher Risk	Insurance Broker	Insurance Premiums	\$307,001.04
Best, Best & Krienger	Legal	Consulting	\$1,501.00
Carahsoft Technologies	Administrative	DocuSign	\$36,805.53
Certified Interpreting	Consulting	Interpretation/Translations Services	\$19,928.23
Citiguard	Administrative	On-site Security Guard	\$89,511.02
City National Bank	Administrative	Bank Service Fees	\$5,000.00
Cloudsafe	IT Services	IBM Mangement and storage	\$32,304.00
Company Mileage	Administrative	Service Fees Mileage Program	\$19,207.85
Corodata Shredding & Records	Administrative	Documents Shredding and Storage	\$3,244.45
DLB Associates, Inc	IT Services	IBM Support	\$9,507.05
Eudardo Krogan	Consulting	Interpretation/Translations Services	\$7,320.00
Enright & Ocheltree, LLP	Legal	Attorney Fees	\$41,197.99
Entisys E360	IT Services	Intune Configuration VPN, Upgrade Windows 11, IT support, Cloud Subscription	\$32,383.00
ESS Group	Consulting	IBM system (now Cloudsafe)	\$11,000.00
Everbridge, Inc.	Consulting	Incident Management & Communications	\$9,519.78
Future Computing	IT Services	IT Support	\$7,437.50
Granicus	IT Services	GovAccess for Traditional VisionLive (website)	\$5,375.35
Guidance Insurance	Insurance	Insurance Premiums	\$201,156.00
Laura K. Miller	Administrative	CBC support	\$415.89
Marlin Security Services	Consulting	Security Alarm System	\$456.00
Musick, Peeler & Garrett	Legal	Attorney Fees	\$63,429.35
NEDASOFT, Inc	IT Services	Form & Checking Printing, Software Support	\$24,000.00
NGS	IT Services	Administrative Reports Writing.	\$8,991.48

