Survey A

PERSONNEL CLASSIFICATIONS REPORT - 20:

Regional Center: SAN GABRIEL/POMONA REGIONAL CENTER

Date Completed: **OCTOBER 31, 2024**Contact Person: **RAQUEL SANDOVAL**

Telephone: (909)710-8200

Welfare & Institutions (W&I) Code section 4639.5 requires regional centers to provide the Department a cor classifications used by the regional center.

INSTRUCTIONS: Please provide a listing of all personnel classifications used by the regional center and Year 2023-2024.

	Salary Range
Personnel Classification	Salary (Low)
Deputy Director	\$ 138,424.00
Chief Financial Officer	\$ 125,819.20
Director, Client Services	\$ 116,396.80
Director, Clinical Services	\$ 116,396.80
Director, Community Services	\$ 116,396.80
Director, Human Resources	\$ 116,396.80
Director, Information Technology	\$ 116,396.80
Director, Service Access & Equity	\$ 116,396.80
Associate Director, Client Services	\$ 104,000.00
Associate Director, Community Services	\$ 104,000.00
Controller	\$ 104,000.00
Licensed Clinical Psychologist	\$ 95,680.00
Division Manager	\$ 93,579.20
Manager of Behavioral Services	\$ 93,579.20
Manager of HR & Organizational Development	\$ 93,579.20
Manager of Nursing Services	\$ 93,579.20
Board Cert Behavior Analyst (BCBA)	\$ 76,544.00
Communications and Public Engagement Officer	\$ 76,544.00
Dental Care Coordinator	\$ 76,544.00
Mental Health Specialist	\$ 76,544.00
Nurse	\$ 76,544.00
Occupational Therapist	\$ 76,544.00
Quality Assurance Manager	\$ 70,720.00
Facilities Manager	\$ 66,560.00
Fiscal Analyst	\$ 66,560.00
Fiscal Manager of Audits, Systems & Procedures	\$ 66,560.00
Foster Grandparent/Sr CompanioProgram Manager	\$ 66,560.00
Manager of Administrative Services	\$ 66,560.00

Manager of Admission & Assessment	\$ 66,560.00
Manager of Appeals and Resolution	\$ 66,560.00
Manager of Client Benefits Coordination	\$ 66,560.00
Manager of Client Services	\$ 66,560.00
Manager of Floaters and On Duty Services	\$ 66,560.00
Manager of Information Technology	\$ 66,560.00
Manager of Purchase of Services	\$ 66,560.00
Manager of SDP and Specialized Services	\$ 66,560.00
Payroll Analyst	\$ 66,560.00
Deaf & Hard of Hearing Specialist	\$ 57,075.20
Human Resources Specialist	\$ 57,075.20
IT System Administrator	\$ 57,075.20
Lead Self Determination Program Support Specialist	\$ 57,075.20
Network Administrator	\$ 57,075.20
Appeals and Resolution Specialist	\$ 53,248.00
Community Outreach Specialist	\$ 53,248.00
Deaf & Hard of Hearing Service Coordinator	\$ 53,248.00
Early Childhood Education Specialist	\$ 53,248.00
Education Specialist	\$ 53,248.00
Emergency Management Coordinator	\$ 53,248.00
Employment Specialist	\$ 53,248.00
Enhanced Caseload Service Coordinator (1:40)	\$ 53,248.00
Family Home Agency Specialist	\$ 53,248.00
Federal Programs Specialist	\$ 53,248.00
Forensic Services Specialist	\$ 53,248.00
Health Care Support Specialist	\$ 53,248.00
Housing Coordinator	\$ 53,248.00
Human Resources Generalist	\$ 53,248.00
Language Access Specialist	\$ 53,248.00
On Duty Specialist	\$ 53,248.00
Placement Coordinator	\$ 53,248.00
Program Evaluator/Resource Developer	\$ 53,248.00
Public Information Specialist	\$ 53,248.00
Quality Assurance Specialist	\$ 53,248.00
Resource Developer	\$ 53,248.00
Self Determination Program Support Specialist	\$ 53,248.00
Service Coordinator 1-25 caseload	\$ 53,248.00
SIR Coordinator	\$ 53,248.00
Training and Support Specialist	\$ 53,248.00
Intake Service Coordinator	\$ 50,440.00
Service Coordinator	\$ 50,440.00
Eligibility Coordinator	\$ 50,440.00
Network Support Specialist	\$ 42,972.80
System Operator I	\$ 42,972.80
Executive Assistant	\$ 42,203.20
Liaison to the Board of Directors and the Richard D. Davis Foundation	\$ 42,203.20
Accountant Assistant	\$ 41,995.20
Client Advocate	\$ 41,995.20
Facility Specialist	

Lead Client Benefits Coordinator	\$ 41,995.20
Lead Vendor Payment Specialist	\$ 41,995.20
Client Benefits Coordinator	\$ 40,040.00
Community Services Specialist	\$ 40,040.00
Foster Grandparent Program/Project Specialist	\$ 40,040.00
Lead Referral Specialist	•
	\$ 40,040.00
Lead Document Image Clerk	\$ 40,040.00
Lead Receptionist/Clerk	\$ 40,040.00
Medicaid Waiver Specialist	\$ 40,040.00
SDP Vendor Payment Specialist	\$ 40,040.00
PCS-IT Support	\$ 40,040.00
Accounting Specialist	\$ 40,040.00
Rate Table Specialist	\$ 40,040.00
Social Security Document Processor	\$ 40,040.00
Transportation Coordinator	\$ 40,040.00
Vendor Payment Specialist	\$ 40,040.00
Administrative Assistant	\$ 37,710.40
Data Integrity/System Op. Sup/Help Desk Clerk	\$ 37,710.40
Department Assistant/Exective Offices	\$ 37,710.40
Facilities Coordinator	\$ 37,710.40
Fiscal Assistant	\$ 37,710.40
Referral Specialist (Previous: Intake Coordinator)	\$ 37,710.40
Transfer Coordinator	\$ 37,710.40
Vendorization Coordinator	\$ 37,710.40
Admission and Assessment Assistant	\$ 36,774.40
Client Records/Document Imaging Clerk	\$ 36,774.40
Day Porter	\$ 36,774.40
Department Clerk	\$ 36,774.40
Facility Specialist Assistant	\$ 36,774.40
Fiscal Clerk	\$ 36,774.40
Receptionist Clerk	\$ 36,774.40
Vendor Clerk	\$ 36,774.40
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mplete and current salary schedule for all personnel

d their associated salary schedule (range) for Fiscal

Salary (High)
\$ 216,881.60
\$ 197,184.00
\$ 182,374.40
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\$ 153,920.00
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\$ 81,411.20
\$ 75,732.80
\$ 75,732.80
\$ 74,526.40
\$ 74,526.40
\$ 73,424.00
\$ 73,424.00
\$ 73,424.00
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		ADIV
Regional Center:		
Date Completed:		
Contact Person:		
Telephone:		

Welfare & Institutions (W&I) Code section 4639.5 requires regional centers to reg

INSTRUCTIONS:

Please list all regional center expenc

- •only those expenditures made from
- •all administrative services purchase
- •expenditures procured under a con

Do not include contracts for the mair

Recipient of Funds	Type of Service

Survey B

INISTRATIVE EXPENDITURES REPORT - 2024	

<u>port expenditures from the regional center operations budget for all administrative services, exc</u> purchase of equipment or property.

litures for administrative services for Fiscal Year (FY) 2023-2024, including:

the regional center Operations Budget;

ed including, but not limited to, managerial, consultant, accounting, personnel, labor relations, at tract or otherwise.

ntenance, repair or purchase of equipment or property.

Purpose of Expenditure		

ept for maintenance, repair, or

nd legal services; and

Amount Expended FY 23-24

FXFCI	17I\ /E	
		11126

Regional Center:	
Date Completed:	
Contact Person:	
Telephone:	

Article IV, Section 5, Public Disclosure of Contracts, of the regional center contract states, "When include any information regarding Executive Director and managerial positions including curren information shall be provided in a format wi

The IRS defines compensation as, "...all forms of cash and noncash payments or benefits provided benefits, fringe benefits, and other financial arrangements or transactions such as personal vehic travel, entertainment, and personal use of the organization's property. Compensation includes property.

INSTRUCTIONS:

Complete row 1 of the chart below. If your regional center row 2.

			Breakdown of
Executive Director	Base Compensation	Car and/or Travel Allowance	Housing/ Moving Allowance
1			
2			

Supi	olem	ental	Info	rma	tion:
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[1] Specify other compensation in the supplemental information field above. Other compensation is any compersonal use cell phones paid for by the regional center, survivor benefits, health and fitness/gym membersh

Survey C

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n reporting the information to the State, as required by W&I Code sections 4639.5 and 4640.6(I), Cor t annual compensation as defined by IRS Code for completion of the IRS Form 990, and associated th instructions agreed to by the State and regional centers."

in exchange for services, including salary and wages, bonuses, severance payments, deferred paymeles, meals, housing, personal and family educational benefits, below-market loans, payment of personal payments and other benefits provided to both employees and independent contractors in exchange for services.

had more than one Executive Director in calendar year 2024, enter the prior Executive Director's co

Compensation					
Life Insurance and/or Group Term Life	Health Benefits (Medical, Dental, Vision, LTD, and Chiropractic)	CalPERS Retirement and/or 401(a), 403(b) or 457(b)	Vacation Cash Out	Bonus	Other[1]

npensation that is not provided above including, but not limited to, mileage reimbursement that exceeds fede ips, etc.

ntractor shall detail. This

nents, retirement onal or family or services."

mpensation in

Total Compensation

eral allowances,